

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	822.0	788.0	765.0
On Roll Special Ed Full-Time	77.0	88.0	148.0
On Roll Subtotal	899.0	876.0	913.0
In Private School Placements	7.0	6.0	0.0
Sent to Other Districts Regular	327.5	317.5	313.0
Sent to Other Districts Special Ed	59.0	56.0	0.0
Received	80.0	20.0	0.0
In State Facilities	1.0		0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	18,960,908	19,150,517	19,437,775
Total Tuition	10-1300	33,840	30,000	30,000
Rents And Royalties	10-1910	43,300	53,300	49,300
Unrestricted Miscellaneous Revenues	10-1XXX	93,802	7,000	7,000
Interest Earned On Capital Reserve Funds	10-1XXX	5,637	2,746	50
Subtotal - Revenues From Local Sources		19,137,487	19,243,563	19,524,125
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	81,936	299,736	299,736
Extraordinary Aid	10-3131	170,621	92,465	150,000
Categorical Special Education Aid	10-3132	795,218	1,040,076	1,040,076
Equalization Aid	10-3176	1,169,828	2,630,888	2,901,349
Categorical Security Aid	10-3177	51,579	319,475	319,475
PARCC Readiness Aid	10-3181	13,390	0	0
Per Pupil Growth Aid	10-3182	13,390	0	0
Professional Learning Community Aid	10-3183	13,430	0	0
Host District Support Aid	10-3184	1,459	0	0
Other State Aids	10-3XXX	1,289	0	0
State Reimbursement For Lead Testing Of Drinking Water	10-3300	3,041	0	0
Subtotal - Revenues From State Sources		2,315,181	4,382,640	4,710,636
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	17,567	25,124
Subtotal - Revenues From Federal Sources		0	17,567	25,124
Budgeted Fund Balance - Operating Budget	10-303	0	164,686	235,099

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	324,600	388,000	0
Transfers From Other Funds	10-5200	0	328,549	0
Adjustment For Prior Year Encumbrances		0	20,450	0
Actual Revenues (Over)/Under Expenditures		928,945	0	0
Total Operating Budget		22,706,213	24,545,455	24,494,984
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	987	0	0
Total Revenues From Local Sources	20-1XXX	987	0	0
Revenues from State Sources:				
Preschool Education Aid	20-3218	92,400	92,400	92,400
Total Revenues From State Sources		92,400	92,400	92,400
Revenues from Federal Sources:				
Title I	20-4411-4416	305,572	268,269	228,029
Title II	20-4451-4455	0	26,891	22,857
Title III	20-4491-4494	17,259	13,203	11,223
Title IV	20-4471-4474	0	15,109	12,843
I.D.E.A. Part B (Handicapped)	20-4420-4429	263,237	257,205	218,624
Total Revenues From Federal Sources		586,068	580,677	493,576
Total Grants And Entitlements		679,455	673,077	585,976
Repayment of Debt:				
Transfers From Other Funds	40-5200	328,549	0	0
Total Local Repayment Of Debt		328,549	0	0
Total Repayment Of Debt		328,549	0	0
Total Revenues/Sources		23,714,217	25,218,532	25,080,960

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Deduct Transfer-Transfer From Gf Surplus To Debt Svc - Repay CDL	11-000-520-937	328,549	328,549	0
Total Revenues/Sources Net of Transfers		23,385,668	24,889,983	25,080,960

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	5,326,136	5,499,035	5,117,175
Special Education - Instruction	11-2XX-100-XXX	670,288	633,742	621,916
Basic Skills/Remedial - Instruction	11-230-100-XXX	90,443	92,112	92,112
Bilingual Education - Instruction	11-240-100-XXX	310,588	322,380	322,125
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	19,000	30,406	30,406
School-Sponsored Athletics - Instruction	11-402-100-XXX	15,186	12,400	12,400
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	8,088,957	7,988,357	8,239,374
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	80,700	73,100	66,600
Undist. Expenditures - Health Services	11-000-213-XXX	158,447	97,626	131,356
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	199,741	97,730	246,170
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	176,980	171,203	473,753
Undist. Expenditures - Guidance	11-000-218-XXX	79,701	106,211	108,695
Undist. Expenditures - Child Study Teams	11-000-219-XXX	717,851	755,479	690,133
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	242,682	387,463	346,365
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	83,382	87,306	167,827
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	21,437	38,000	38,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	418,401	458,093	434,123
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	446,710	345,151	341,150
Undist. Expend. - Central Services	11-000-251-XXX	178,281	286,339	374,046
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	134,660	134,192	164,440
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,323,050	1,380,810	1,598,320
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	704,754	684,700	697,043
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,385,047	2,781,773	2,976,720
Transfer From Gf Surplus To Debt Svc - Repay CDL	11-000-520-937	328,549	328,549	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Undistributed Expenditures		15,769,330	16,202,082	17,094,115
Total General Current Expense		22,200,971	22,792,157	23,290,249
Capital Expenditures:				
Equipment	12-XXX-XXX-730	51,491	42,037	158,800
Facilities Acquisition And Const. Serv.	12-000-400-XXX	415,802	1,663,335	1,019,701
Interest Deposit To Capital Reserve	10-604	5,637	2,746	50
Total Capital Outlay		472,930	1,708,118	1,178,551
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	0	8,980	0
Total Summer School	13-422-X00-XXX	0	8,980	0
Total Special Schools	13-XXX-XXX-XXX	0	8,980	0
Transfer Of Funds To Charter Schools	10-000-100-56X	32,312	36,200	26,184
General Fund Grand Total		22,706,213	24,545,455	24,494,984
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	987	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	92,400	92,400	92,400
Total Preschool Education Aid	20-218-XXX-XXX	92,400	92,400	92,400
Total State Projects	20-XXX-XXX-XXX	92,400	92,400	92,400
Federal Projects:				
Title I	20-XXX-XXX-XXX	305,572	268,269	228,029
Title II	20-XXX-XXX-XXX	0	26,891	22,857
Title III	20-XXX-XXX-XXX	17,259	13,203	11,223
Title IV	20-XXX-XXX-XXX	0	15,109	12,843

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	263,237	257,205	218,624
Total Federal Projects	20-XXX-XXX-XXX	586,068	580,677	493,576
Total Special Revenue Funds		679,455	673,077	585,976
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	328,549	0	0
Total Debt Service Funds		328,549	0	0
Total Expenditures/Appropriations		23,714,217	25,218,532	25,080,960
Deduct Transfer-Transfer From Gf Surplus To Debt Svc - Repay CDL	11-000-520-937	328,549	328,549	0
Total Expenditures Net of Transfers		23,385,668	24,889,983	25,080,960

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	663,687	631,661	543,151	490,500
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	819,289	500,326	115,072	115,122
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	1,097,563	258,624	182,448	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,664	\$14,564	\$15,159	\$15,839	\$15,719
Total Classroom Instruction	\$7,906	\$8,924	\$9,186	\$9,768	\$8,941
Classroom-Salaries and Benefits	\$7,295	\$8,352	\$8,674	\$9,222	\$8,462
Classroom-General Supplies and Textbooks	\$283	\$327	\$325	\$326	\$284
Classroom-Purchased Services	\$329	\$245	\$187	\$220	\$195
Total Support Services	\$2,250	\$2,360	\$2,499	\$2,533	\$3,063
Support Services-Salaries and Benefits	\$1,831	\$1,970	\$1,956	\$1,942	\$2,330
Total Administrative Costs	\$1,653	\$1,564	\$1,612	\$1,658	\$1,648
Administration Salaries and Benefits	\$1,447	\$1,247	\$1,274	\$1,289	\$1,259
Total Operations and Maintenance of Plant	\$1,762	\$1,655	\$1,770	\$1,795	\$1,987
Operations and Maintenance-Salaries and Benefits	\$849	\$918	\$871	\$914	\$950
Board Contribution to Food Services	\$15	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$54	\$47	\$62	\$63	\$61
Total Equipment Costs	\$184	\$57	\$60	\$48	\$174
Legal Costs	\$46	\$28	\$63	\$59	\$56
Employee Benefits as a percentage of salaries*	25.38%	26.47%	32.09%	30.79%	33.01%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	Investment Income	7,000	Interest on Operating Account
1	140	District Preschool Program	30,000	\$200 per month per child for 10 months.
1	260	South Bergen Jointure Commission	49,000	Annual rental for 1 classroom
1	100	Local Tax Levy for 201920 school year	19,533,527	Levy includes a 2% increase over the previous year

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Purchase Services of Speech Therapist and Child Study Team Services from SBJC	0
Custodial and Maintenance Services	Use of facilities for Boys' and Girls' Scouts and Borough Recreational facilities	0
Transportation Services, including Fuel	Jpoint Transportation Agreements with Ridgefield Park Public Schools and South Bergen Jointure Commission	0
Purchasing	Member of Ed Data purchasing Co-op and Hunterdon County Ed Services Commission	0
Municipal/Public Works	Joint bidding with borough for paving, building security, and snow plowing	0
Technology Services	BOE Tech staff maintains the Borough network and computer systems	0
Insurance Coverages and Benefits	Member of NESBIG	0

ID=Little Ferry Borough

Category	Amount
(A) General Fund School Levy	19,437,775
(D) Total School Levy	19,437,775
(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,026,129,130
(H) Estimated Equalized Valuation (as of 10/01/18)	1,098,749,992
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.8943
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.8943
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.7691
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7691

Name=Dennis R. Frohnapfel

Category	Measure
Job Title	Board Secretary
Job Title II	HR Specialist
Base Annual Salary Amount	\$120,000
Full-Time Equivalent (FTE)	0.6
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	156
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$715
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Dennis R. Frohnappel

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Frank R. Scarfile

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$180,073
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	07/01/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$15,000
Total Bonuses Amount	\$26,993
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$44,240
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 Per Day - 35 Days Carried Forward
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Frank R. Scarfile

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Lou Albanese

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Bldgs & Grounds
Base Annual Salary Amount	\$90,200
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Lou Albanese

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mark Horst

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$81,151
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Mark Horst

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Patricia Pope

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Interim - Spec. Svcs.
Base Annual Salary Amount	\$120,000
Full-Time Equivalent (FTE)	0.8
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	208
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$715
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Patricia Pope

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Tina L. Trueba

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	N/A
Base Annual Salary Amount	\$78,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$2,965
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement - Maximum Allowed
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days Carried Forward
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Tina L. Trueba

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported